

SUNSHINE TRUST (BHOPAL)
Summary of Expenses of Various Centres During The Year 2009-10

Sr. No.	Centre	Total	Medical Exp.	Marriage	Sewing Machine	House Repairs	Hand Cart	Bicycle	Food Grain	Funeral Iron Bed	Purchase of Raw Materials	Training Exp.	Education	Scholar ship	Sr. Citizens	Poor Asst.	Others	Diwali Exp.
1	Agra	201,350	27,450	73,500	-	-	-	-	-	1,500	9,500	9,400	50,000	-	-	-	-	30,000
2	Ahmedabad	94,277	2,109	12,550	30,200	-	3,200	-	-	-	1,540	21,678	-	-	3,000	-	-	20,000
3	Ajmer	265,583	19,190	48,000	1,500	22,990	6,200	-	-	2,000	63,000	49,985	-	30,000	4,781	4,535	402	13,000
4	B. Kala Kendra	73,035	-	-	-	-	-	-	-	-	-	48,010	25,025	-	-	-	-	-
5	Bikaner	87,595	10,000	-	5,000	11,000	-	-	3,000	-	23,000	-	25,595	-	-	-	-	10,000
6	Bhilwara	220,195	26,662	27,537	-	-	15,000	-	6,000	6,793	61,000	1,646	48,717	10,000	-	-	1,840	15,000
7	Bhopal	256,157	64,099	1,200	9,900	12,300	-	-	2,500	4,600	30,000	-	90,558	20,000	1,000	-	-	20,000
8	Chittorgarh	8,691	1,815	-	-	-	-	5,001	-	-	1,500	-	375	-	-	-	-	-
9	Jaipur	261,635	37,000	46,000	-	3,000	-	-	2,000	13,000	19,000	3,100	75,000	30,000	13,535	-	-	20,000
10	Nagpur	325,489	87,772	36,000	6,318	4,000	4,000	61,150	-	-	3,000	-	68,249	30,000	-	-	-	25,000
11	Rajkot	145,815	30,099	5,000	-	24,450	-	-	-	4,000	21,570	-	33,559	-	7,137	-	-	20,000
12	Udaipur	136,620	15,715	1,000	-	-	-	2,400	2,400	-	-	6,100	49,695	30,000	9,810	-	-	19,500
13	Vadodara	306,408	32,375	30,575	19,050	19,295	46,900	26,500	6,023	4,690	4,000	-	42,000	60,000	-	-	-	15,000
Total		2,382,850	354,286	281,362	71,968	97,035	75,300	95,051	21,923	36,583	237,110	139,919	508,773	210,000	39,263	4,535	2,242	207,500
Less : Medical Exp. Reimburse		300,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		2,082,850	54,286	281,362	71,968	97,035	75,300	95,051	21,923	36,583	237,110	139,919	508,773	210,000	39,263	4,535	2,242	207,500

Sunshine Trust (Bhopal)

Reconciliation Statement of Expenses

Expenses as per Profit and Loss A/c	2,358,602
Less: Audit Fees	15,000
Less: Travelling Exp.	28,590
Less: Other Expenses	2,550
Expenses of Various Centres	2,312,462

Details of General Expenses for 2008-2009.

Bank Charges	222
Printing & Stationery	8,500
Postage & Courier charges	1,345
Total	10,067