

SUNSHINE TRUST (BHOPAL)

SUMMARY OF EXPENSES OF VARIOUS CENTRES DURING THE YEAR 2010-11

Sr. No.	Centre	Total Disbursed	Medical	Marriage	Sewing Machine	House Repairs	Hand Cart	Bicycle	Food Grain	Funeral	Purchase of Raw Materials	Training Exp	Education	Scholarsh	Senior Citizen	Poor Assist	Others Misc Expense	Diwali Expense
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Agra	358,485	62,350	119,000	2,000	3,000	-	2,500	2,000	3,800	21,000	45,800	64,635	-	2,400	-	-	30000
2	Ahmedabad	121,640	4,700	20,200	32,900	6,500	3,800	-	-	-	-	33,540	-	-	-	-	-	20000
3	Ajmer	432,866	32,613	73,785	10,440	26,600	39,000	9,750	4,630	6,900	120,500	66,932	4,775	10,000	11,033	2,480	428	13,000
4	Bhagwan Kala	144,595										144,595		-	-	-	-	-
5	Bhilwara	208,748	33,310	29,546	8,000	-	-	-	-	-	75,000	-	46,536	-	-	-	1,356	15000
6	Bhopal	239,391	76,676	-	-	5,000	2,000	-	1,680	8,900	28,500	-	67,635	29,000	-	-	-	20000
7	Bikaner	71,000	18,000	5,000	-	5,000	2,000	-	1,500	8,000	5,000	-	16,500	-	-	-	-	10000
8	Chittorgarh	30,885	3,433	8,500	-	-	-	-	-	3,986	-	-	14,876	-	-	-	90	-
9	Gandhidam	10,100		5,000									5,100					
10	Jaipur	525,155	110,795	89,500	1,700	4,000	23,950	-	-	14,500	91,000	18,600	112,500	30,000	8,610	-	-	20,000
11	Nagpur	351,722	92,867	27,000	24,500	5,710	5,750	54,450	-	-	-		81,067	30,000	-	-	5,378	25,000
12	Rajkot	205,597	44,650	4,500	54,000	14,781	-	-	4,000	4,000	26,896	-	11,880	10,000	10,890	-	-	20,000
13	Udaipur	118,811	11,401	14,310	-	-	-	-	2,400	-	-	6,000	49,700	15,000	-	-	5,000	15,000
14	Vadodara	235,812	25,549	23,880	19,800	10,483	17,600	32,950	7,230	3,200	1,500	4,450	32,500	40,000	-	-	1,670	15,000
	G.TOTAL	3,054,807	516,344	420,221	153,340	81,074	94,100	99,650	23,440	53,286	369,396	319,917	507,704	164,000	32,933	2,480	13,922	203,000

Sunshine Trust (Bhopal)

Reconciliation Statement of Expenses

Expenses as per Profit and Loss A/c	3,103,940
Less: Bank Charges	419
Less: Printing & Stationery	10,045
Less : Wbsite & internet Expenses	13,040
Less : Travelling Expenses	24,336
Less : Other Expenses	1,292
Expenses of Various Centres	3,054,807

SUNSHINE TRUST

(AUTHORISED SIGNATURE) (TRUSTEE)